

South Normanton Parish Council		
Budget 2018-2019		
		FINAL
		Budget
		2018/19
Income		£
		3.00%
	Precept	248,180
	Council Tax Support Grant	19,380
	Interest	350
	Market Letting	800
	Cemetery Fees	2,500
	Sponsorship/Grants	10,000
	Vat	0
	Total Income	281,210
Expenditure		
	General Administration	0
	Office Costs inc admin/subscriptions	15,000
	Payroll	77,677
	Insurance	9,700
	Training	2,000
	Health & Safety	3,000
	SNPC Newsletter	2,000
	Public Area Maintenance, plant & equipment	35,800
	Vehicle	2,220
	Post Mill Centre - Maint. costs	5,500
	Post Mill Centre - Loan repayment	7,500
	Grant - Community Grants/Other	12,000
	Grant - Post Mill Centre	70,000
	Grant - Cyber Café	500
	Street Furniture and Bus Shelters	5,000
	Cemetery - maintenance	4,000
	Allotments - maintenance	2,500
	Christmas Lights	15,000
	Footpaths	1,500
	Bank charges	100
		270,997
Variable Costs		
	Skatepark	0
	Extreme Wheels/Summer Activities	6,000
	Bus Shelters	5,000
	Town Park Play Equipment	0
	Memorial	0
	Community Projects	0
	CCTV Upgrade	0
	Post Mill Centre Lighting and CCTV upgrade	0
	Contingency/Muga fencing	5,000
	Vat	0
		16,000
Total Expenditure		286,997
Total Income and Expenditure 2018/19		-5,787
Reserve bfwd		114,330
Reserve cfwd		108,542